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30 JUN 1981

Minutes of
Building Planning Committee
26 June 1981

1. The second meeting of the Committee was held in 2F47 Headquarters. Present were:

	DCI Area	25X1
	DO	
	DO	
	C	
	DDS&T	
	BPS	25X1
	OS (observer)	

2. The Committee representatives presented a brief review of projected personnel strengths and machine requirements for 1987 and 2000.

a. The DCI Area personnel ceiling is projected to grow by about 13 percent. There will be a significant trend towards terminal workstations.

b. The DO expects a modest growth of about [] positions. 25X1
There will be a major shift towards the "paperless office." They may achieve a ratio of one terminal for every two employees. Central computer space is projected to remain fairly constant and possibly decrease slightly in the 1990s.

c. NFAC projects a growth of about [] positions. Machir 25X1
space requirements will be relatively constant after completion of the SAFE Program.

d. The DDS&T is projected to remain about [] positions. 25X1
although this is recognized as a tenuous estimate due to the uncertain nature of the S&T workload.

e. The DDA responses are incomplete, and no report was available. [] 25X1

3. The Chairman reported that proposals for development of a Master Plan were under evaluation and that an award within budget and on schedule could be expected within a few days. A second RFP for a study of high reliability utilities has been issued. Responses are expected in 30 days. These two procurement actions will obligate the \$250K available to BPS in FY-81. There have been no developments in the search for FY-82 and -83 design money. [] 25X1

[] 25X1

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4. [] presented a draft memorandum requesting survey information on non-office space holdings of the components. The Committee members suggested changes to clarify the types of space on which reporting is needed. It was agreed that the BPS would revise the memorandum and reporting format in accordance with the suggestions.

25X1

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cc: Members, BPC

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25X1

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cc: Members, BPC

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25X1

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